

**Enrollment by Student Characteristics  
Fall 2008 - Fall 2013**

**Emporia State University  
Table A**

<b>Enrollment: Headcount</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>% Change 08 - 13</b>
Undergraduate	4,288	4,208	4,066	3,846	3,773	3,873	-9.7%
Master's*	2,099	2,088	2,179	2,116	2,071	2,144	2.1%
Doctoral*	17	18	17	14	23	16	-5.9%
<b>Total</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>-5.8%</b>
<b>Enrollment: FTE</b>							
Undergraduate	3,995	3,904	3,796	3,585	3,463	3,570	-10.7%
Master's*	1,282	1,313	1,384	1,316	1,273	1,339	4.4%
Doctoral*	8	9	9	8	9	8	5.5%
<b>Total</b>	<b>5,285</b>	<b>5,226</b>	<b>5,189</b>	<b>4,908</b>	<b>4,745</b>	<b>4,917</b>	<b>-7.0%</b>
<b>Student Status</b>							
Full-time	4,118	4,068	3,993	3,772	3,681	3,787	-8.0%
Part-time	2,286	2,246	2,269	2,204	2,186	2,246	-1.7%
<b>Total</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>-5.8%</b>
<b>Student Residency</b>							
Resident	5,145	5,038	4,914	4,639	4,597	4,692	-8.8%
Non-resident	1,259	1,276	1,348	1,337	1,270	1,341	6.5%
<b>Total</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>-5.8%</b>
<b>Student Status</b>							
On-Campus	4,765	4,561	4,530	4,157	4,121	4,220	-11.4%
Off-Campus	1,639	1,753	1,732	1,819	1,746	1,813	10.6%
<b>Total</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>-5.8%</b>
<b>Student Age: Undergraduates</b>							
19 and under	1,177	1,105	1,082	964	1,034	1,143	-2.9%
20 - 24	2,371	2,347	2,250	2,175	2,041	2,060	-13.1%
25 and Over	740	753	730	707	698	669	-9.6%
Unknown	0	3	4	0	0	1	NA
<b>Total</b>	<b>4,288</b>	<b>4,208</b>	<b>4,066</b>	<b>3,846</b>	<b>3,773</b>	<b>3,873</b>	<b>-9.7%</b>
<b>Student Age: Graduates</b>							
24 and Under	344	351	344	318	295	349	1.5%
25 and Over	1,744	1,726	1,817	1,812	1,786	1,790	2.6%
Unknown	28	29	35	0	13	21	-25.0%
<b>Total</b>	<b>2,116</b>	<b>2,106</b>	<b>2,196</b>	<b>2,130</b>	<b>2,094</b>	<b>2,160</b>	<b>2.1%</b>
<b>Student Race/Ethnicity**</b>							
White	4,953	4,757	4,640	4,374	4,315	4,439	-10.4%
Non-resident Alien	485	519	543	521	494	519	7.0%
Black or African-American	236	274	281	268	267	271	14.8%
American Indian/Alaska Native	30	40	31	27	19	19	-36.7%
Asian	50	74	65	64	46	37	-26.0%
Hispanic	270	253	256	269	300	329	21.9%
Native Hawaiian/ Pacific Islander	NA	NA	25	16	14	7	NA
Two or more Races	NA	NA	122	144	203	236	NA
Unknown	380	397	299	293	209	176	-53.7%
<b>Total</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>-5.8%</b>

\*The new Masters and Doctoral student levels were the previously reported Grad 1 and Grad 2 student levels, respectively, prior to 2011.

\*\* Due to federal reporting revisions, the race/ethnicity categories were modified as of Fall 2010. Please see the Glossary

Source: KBOR Student Demographics Report, Kansas Higher Education Enrollment Report (KHEER)

**Enrollment by Student Characteristics  
Fall 2008 - Fall 2013**

**Emporia State University  
Table A**

	2008	2009	2010	2011	2012	2013	% Change 08 - 13
<b>Occupancy in Univ. owned housing &amp; Pct. to Total Enroll</b>	956 14.9%	902 14.3%	830 13.3%	825 13.8%	744 18.0%	834 19.8%	-12.8% 32.6%
<b>Enroll: ACT Scores</b> (First-time freshmen)	<b>ACT Scores for 2013 were not available for the January publication.</b>						
12 and under	0.0%	0.8%	0.0%	0.8%	0.4%		NA
13 - 16	9.6%	11.0%	9.7%	8.7%	6.7%		NA
17 - 22	48.3%	45.3%	52.0%	51.8%	47.5%		NA
23 - 26	27.4%	33.1%	26.9%	29.0%	31.7%		NA
27 - 31	14.2%	9.3%	10.4%	9.2%	13.4%		NA
32 - 36	0.6%	0.4%	9.0%	0.6%	0.4%		NA
<b>Degrees Awarded</b>							
Associate	0	0	0	0	0	0	0.0%
Baccalaureate	687	791	781	723	710	689	0.3%
Master's	521	629	609	660	663	592	13.6%
Doctoral	5	4	1	1	0	3	-40.0%
<b>Total</b>	<b>1,213</b>	<b>1,424</b>	<b>1,391</b>	<b>1,384</b>	<b>1,373</b>	<b>1,284</b>	<b>5.9%</b>
<b>Facility Characteristics</b>							
Total Gross Area	1,698,190		1,697,470		1,706,506		
Total Net Assignable	1,026,437		1,025,737		1,085,168		
Net Assignable - Residential	218,881		218,181		225,687		
% Gross Area Built	62.9%		67.1%		56.6%		
Since 1960	655,830		777,966		655,933		
Avg. Hours of Utilization / week							
Classroom (7:30 - 5:30)	24.01		22.36		23.61		
Teaching Lab	15.35		14.05		17.57		

Source: State University Housing report; U.S. Dept, IPEDS Completions Survey; State University Inventory of Facilities and the ACT Class Profile Report

**Total Operating Expenditures by Fund  
FY 2008 - FY 2013**

**Emporia State University  
Table B**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Percent of Total FY 2013
State General Fund Exp. Percent Increase Exp.	\$34,895,248 4.58%	\$33,138,763 -5.03%	\$31,352,725 -5.39%	\$31,532,927 0.57%	\$30,911,397 -1.97%	\$31,129,499 0.71%	<b>36.95%</b>
General Fees Funds (Tuition) Percent Increase Tuition	\$21,522,335 31.73%	\$20,365,782 -5.37%	\$20,041,205 -1.59%	\$22,182,311 10.68%	\$23,128,894 4.27%	\$23,999,964 3.77%	<b>28.49%</b>
Hospital Revenue Funds Percent Increase Funds	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.00%</b>
Other General Use Percent Increase	\$0	\$0	\$0	\$0	\$0	\$0	<b>0.00%</b>
<b>General Use Exp.</b> Percent Increase GU	<b>\$56,417,583</b> 13.50%	<b>\$53,504,545</b> -5.16%	<b>\$51,393,930</b> -3.94%	<b>\$53,715,238</b> 4.52%	<b>\$54,040,291</b> 0.61%	<b>\$55,129,463</b> 2.02%	<b>65.44%</b>
Restricted Use Exp. Percent Increase RU	\$24,803,497 14.57%	\$24,706,839 -0.39%	\$28,502,099 15.36%	\$28,580,542 0.28%	\$29,725,486 4.01%	\$29,116,369 -2.05%	<b>34.56%</b>
<b>Total Operating Exp.</b> Pct. Increase Total Operating	<b>\$81,221,080</b> 13.83%	<b>\$78,211,384</b> -3.71%	<b>\$79,896,029</b> 2.15%	<b>\$82,295,780</b> 3.00%	<b>\$83,765,777</b> 1.79%	<b>\$84,245,832</b> 0.57%	<b>100.00%</b>

Source: Operating summaries of Legislative Budget submittals.

**All Funds Operating Expenditures by Program  
FY 2008 - FY 2013**

**Emporia State University  
Table C**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Instruction	\$29,734,698	\$29,410,025	\$28,911,596	\$28,750,090	\$30,515,751	\$29,411,798	-1.1%
per FTE Student	\$5,686	\$5,565	\$5,532	\$5,540	\$6,217	\$6,199	9.0%
Academic Support	\$10,559,644	\$9,834,645	\$9,355,777	\$9,637,352	\$9,787,632	\$11,175,922	5.8%
per FTE Student	\$2,019	\$1,861	\$1,790	\$1,857	\$1,994	\$2,355	16.6%
Student Services	\$8,925,954	\$9,373,608	\$10,239,416	\$9,578,685	\$9,792,137	\$9,617,182	7.7%
per FTE Student	\$1,707	\$1,774	\$1,959	\$1,846	\$1,995	\$2,027	18.8%
Institutional Support	\$5,693,572	\$5,998,108	\$5,628,487	\$5,855,414	\$6,694,523	\$7,572,520	33.0%
per FTE Student	\$1,089	\$1,135	\$1,077	\$1,128	\$1,364	\$1,596	46.6%
<b>Educational Program</b>	<b>\$54,913,868</b>	<b>\$54,616,386</b>	<b>\$54,135,276</b>	<b>\$53,821,541</b>	<b>\$56,790,043</b>	<b>\$57,777,422</b>	<b>5.2%</b>
per FTE Student	\$10,501	\$10,334	\$10,358	\$10,372	\$11,570	\$12,177	16.0%
Physical Plant	\$8,207,166	\$7,977,894	\$8,102,039	\$7,917,009	\$8,127,339	\$8,433,721	2.8%
Research	\$359,373	\$355,875	\$675,647	\$636,199	\$521,308	\$355,633	-1.0%
Public Service	\$2,789,494	\$2,871,903	\$2,683,261	\$2,690,945	\$2,692,045	\$1,922,758	-31.1%
Scholarships and Fellowships	\$10,465,526	\$8,365,355	\$10,261,061	\$11,838,150	\$10,435,858	\$10,180,944	-2.7%
Other (including Transfers)	\$0	\$462,290	\$246,445	\$327,727	\$497,196	\$822,369	NA
<b>Total Educ. and General</b>	<b>\$76,735,427</b>	<b>\$74,649,703</b>	<b>\$76,103,729</b>	<b>\$77,231,571</b>	<b>\$79,063,789</b>	<b>\$79,492,847</b>	<b>3.6%</b>
Auxiliary Enterprises	\$4,485,653	\$3,561,681	\$3,792,300	\$5,064,209	\$4,701,988	\$4,752,985	6.0%
<b>Total Operating Exp.</b>	<b>\$81,221,080</b>	<b>\$78,211,384</b>	<b>\$79,896,029</b>	<b>\$82,295,780</b>	<b>\$83,765,777</b>	<b>\$84,245,832</b>	<b>3.7%</b>

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Program  
FY 2008 - FY 2013**

**Emporia State University  
Table D**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 -13
Instruction	\$25,865,869	\$25,673,677	\$24,687,777	\$25,438,991	\$26,291,319	\$26,505,809	2.5%
per FTE Student	\$4,946	\$4,858	\$4,724	\$4,902	\$5,356	\$5,586	12.9%
Academic Support	\$9,505,651	\$8,953,259	\$7,906,779	\$8,950,202	\$8,349,800	\$9,123,699	-4.0%
per FTE Student	\$1,818	\$1,694	\$1,513	\$1,725	\$1,701	\$1,923	5.8%
Student Services	\$5,156,928	\$5,315,798	\$5,781,162	\$5,666,147	\$5,876,296	\$5,180,620	0.5%
per FTE Student	\$986	\$1,006	\$1,106	\$1,092	\$1,197	\$1,092	10.7%
Institutional Support	\$4,327,756	\$4,651,702	\$4,382,384	\$4,536,290	\$4,641,454	\$5,223,283	20.7%
per FTE Student	\$828	\$880	\$839	\$874	\$946	\$1,101	33.0%
<b>Educational Program</b>	<b>\$44,856,204</b>	<b>\$44,594,436</b>	<b>\$42,758,102</b>	<b>\$44,591,630</b>	<b>\$45,158,869</b>	<b>\$46,033,411</b>	<b>2.6%</b>
per FTE Student	\$8,578	\$8,438	\$8,181	\$8,593	\$9,200	\$9,702	13.1%
Physical Plant	\$7,162,094	\$7,059,097	\$7,281,317	\$7,661,472	\$7,363,287	\$7,733,246	8.0%
Research	\$123,950	\$123,765	\$128,244	\$181,153	\$175,113	\$138,819	12.0%
Public Service	\$1,043,913	\$1,035,427	\$867,903	\$877,738	\$878,096	\$774,878	-25.8%
Scholarships and Fellowships	\$3,231,422	\$691,820	\$358,364	\$395,941	\$464,814	\$448,947	-86.1%
Other (including Transfers)	\$0	\$0	\$0	\$7,304	\$0	\$0	0.0%
<b>Total Educ. and General</b>	<b>\$56,417,583</b>	<b>\$53,504,545</b>	<b>\$51,393,930</b>	<b>\$53,715,238</b>	<b>\$54,040,179</b>	<b>\$55,129,301</b>	<b>-2.3%</b>
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$112	\$162	NA
<b>Total General Use Exp.</b>	<b>\$56,417,583</b>	<b>\$53,504,545</b>	<b>\$51,393,930</b>	<b>\$53,715,238</b>	<b>\$54,040,291</b>	<b>\$55,129,463</b>	<b>-2.3%</b>

Source: Operating summaries of Legislative Budget submittals.

**General Use Operating Expenditures by Object  
FY 2008 - FY 2013**

**Emporia State University  
Table E**

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	% Change FY 08 - 13
Classified - FTE	224.25	226.75	224.75	221.70	220.75	212.80	5.4%
Classified - Expenditures	\$7,440,749	\$7,726,576	\$7,550,298	\$7,780,053	\$7,211,746	\$7,087,237	5.0%
Unclassified - FTE	418.55	422.55	425.80	431.90	438.90	418.50	<0.1%
Unclassified - Expenditures	\$25,886,963	\$26,399,038	\$25,609,143	\$25,966,721	\$26,374,349	\$26,953,352	-4.0%
Student Wages Expenditures	\$1,022,288	\$1,047,906	\$962,245	\$963,745	\$958,111	\$967,497	5.7%
Health Insurance	\$3,468,177	\$2,487,125	\$3,367,997	\$4,173,500	\$4,647,983	\$5,185,718	-33.1%
All Other Fringe	\$5,634,193	\$5,734,014	\$5,913,999	\$5,947,735	\$5,971,236	\$6,003,634	-6.2%
<b>Subtotal Salaries- FTE</b>	<b>642.80</b>	<b>649.30</b>	<b>650.55</b>	<b>653.60</b>	<b>659.65</b>	<b>631.30</b>	<b>1.8%</b>
<b>Subtotal Salaries- Exp.</b>	<b>\$43,452,370</b>	<b>\$43,394,659</b>	<b>\$43,403,682</b>	<b>\$44,831,754</b>	<b>\$45,163,425</b>	<b>\$46,197,438</b>	<b>-5.9%</b>
Other Operating Expenditures	\$11,376,937	\$8,461,830	\$6,352,444	\$7,207,041	\$7,278,220	\$7,282,060	56.2%
Utilities	\$1,588,276	\$1,648,056	\$1,637,804	\$1,676,443	\$1,598,646	\$1,649,965	-3.7%
<b>Total General Use Exp.</b>	<b>\$56,417,583</b>	<b>\$53,504,545</b>	<b>\$51,393,930</b>	<b>\$53,715,238</b>	<b>\$54,040,291</b>	<b>\$55,129,463</b>	<b>2.3%</b>

Source: Operating summaries of Legislative Budget submittals.